Attachment B

Department of Parks and Recreation

Dakota Place Park, Phase II

BCL/Program Name:2000 Parks Levy Opportunity Fund DevelopmentBCL/Program Code:K723008Project Type:Improved FacilityStart Date:Q4/2009Project ID:K733275End Date:TBD

Location: 4303 SW Dakota St.

Neighborhood Plan: West Seattle Junction (FOJ) Neighborhood Plan Matrix: Nt-24

Neighborhood District: Southwest Urban Village: Not in an Urban Village

This project, part of the Pro Parks levy, further develops the former substation site into a .34-acre park. The work includes a seismic upgrade and renovation s to create indoor activity space for Hiawatha Community Center programming, and other related work. A program plan is being developed to fund operating costs related to the building, which may include rental income and other income.

	LTD Actuals	2008 Rev	2009	2010	2011	2012	2013	2014	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	400	0	0	0	0	0	400
m	0		400						400
Total:	0	0	400	0	0	0	0	0	400
Fund Appropriations/Allocations									
2000 Parks Levy Fund	0	0	400	0	0	0	0	0	400
Total*:	0	0	400	0	0	0	0	0	400
O & M Costs (Savings)			NC						
Spending Plan		0	10	390	0	0	0	0	400

^{*} This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.